

## EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

## 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO

SCHOOL: 252 PINE GROVE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			29,382,591	14.67	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			170,783,477	85.28	22,820,063,633	86.49
LOTTERY			75,470	0.04	9,711,526	0.04
PRIVATE			32,233	0.02	23,411,811	0.09
TOTAL			200,273,771	100.00	26,384,485,480	100.00

	PER FULL-TIME EQUIVALENT	STUDENT	TOTAL	
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,928	4,484	4,895	4,423,898
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,164	807	1,064	1,045,025
CONTRACTED INSTRUCTIONAL SERVICES	187	244	235	167,573
SCHOOL ADMINISTRATION	396	535	599	355,730
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	147	188	240	131,633
FOOD SERVICE	542	544	548	486,438
OPERATION AND MAINTENANCE OF PLANT	870	942	971	780,592
OTHER SCHOOL LEVEL SUPPORT SERVICES	104	107	236	93,434
TOTAL SCHOOL COSTS	8,338	7,851	8,788	7,484,323

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT	STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	4,297	3,767	4,109	3,001,954
ESOL PROGRAM	4,597	4,564	5,016	62,421
EXCEPTIONAL PROGRAMS	7,333	7,689	7,544	1,359,523
CAREER EDUCATION PROGRAMS	0	4.357	4.139	0

ADULT PROGRAMS

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\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS