

DISTRICT: 27 HERNANDO

SCHOOL: 51 HERNANDO HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			29,382,591	14.67	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			170,783,477	85.28	22,820,063,633	86.49
LOTTERY			75,470	0.04	9,711,526	0.04
PRIVATE			32,233	0.02	23,411,811	0.09
TOTAL			200,273,771	100.00	26,384,485,480	100.00

	PER FULL-TIME EQUIVALENT	STUDENT	TOTAL	
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,022	4,484	4,895	5,350,233
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	720	807	1,064	766,974
CONTRACTED INSTRUCTIONAL SERVICES	270	244	235	287,192
SCHOOL ADMINISTRATION	668	535	599	711,673
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	312	188	240	332,127
FOOD SERVICE	559	544	548	595,514
OPERATION AND MAINTENANCE OF PLANT	1,349	942	971	1,437,582
OTHER SCHOOL LEVEL SUPPORT SERVICES	101	107	236	107,670
TOTAL SCHOOL COSTS	9,001	7,851	8,788	9,588,965

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT	STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	3,680	3,767	4,109	2,831,993
ESOL PROGRAM	5,367	4,564	5,016	42,293
EXCEPTIONAL PROGRAMS	11,885	7,689	7,544	1,888,325
CAREER EDUCATION PROGRAMS	4,552	4,357	4,139	587,622

ADULT PROGRAMS

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* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS