

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO

SCHOOL: 161 WESTSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			29,382,591	14.67	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			170,783,477	85.28	22,820,063,633	86.49
LOTTERY			75,470	0.04	9,711,526	0.04
PRIVATE			32,233	0.02	23,411,811	0.09
TOTAL			200,273,771	100.00	26,384,485,480	100.00

	PER FULL-TIME EQUIVALENT	STUDENT	TOTAL	
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,184	4,484	4,895	2,830,254
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	699	807	1,064	381,499
CONTRACTED INSTRUCTIONAL SERVICES	273	244	235	148,992
SCHOOL ADMINISTRATION	695	535	599	379,243
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	299	188	240	163,025
FOOD SERVICE	711	544	548	388,286
OPERATION AND MAINTENANCE OF PLANT	1,073	942	971	585,589
OTHER SCHOOL LEVEL SUPPORT SERVICES	110	107	236	60,072
TOTAL SCHOOL COSTS	9,044	7,851	8,788	4,936,960

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT	STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	4,067	3,767	4,109	1,672,955
ESOL PROGRAM	3,628	4,564	5,016	20,968
EXCEPTIONAL PROGRAMS	8,821	7,689	7,544	1,136,331
CAREER EDUCATION PROGRAMS	0	4.357	4.139	0

ADULT PROGRAMS

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* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS